



**ORDER NO. 0012**  
**CALHOUN COUNTY COMMISSIONERS' COURT**  
**CALHOUN COUNTY, TEXAS**  
**ADOPTION OF THE 2027 BUDGET**

STATE OF TEXAS                   §  
COUNTY OF CALHOUN           §

**WHEREAS**, on this the 2nd day of September 2026, the Commissioners' Court of Calhoun County, Texas convened in REGULAR SESSION with the following members present:

|                  |                              |
|------------------|------------------------------|
| Vern L. Lyssy    | County Judge                 |
| John A. Martinez | Commissioner, Precinct No. 1 |
| Ronald Best      | Commissioner, Precinct No. 2 |
| Joel M. Behrens  | Commissioner, Precinct No. 3 |
| Gary D. Reese    | Commissioner, Precinct No. 4 |

**AND WHEREAS**, the matter brought before the Court was the adoption of the 2027 budget as required by Local Government Code 111.008;

**AND WHEREAS**, after notice, the following motion was offered by Gary Reese and seconded by Joel Behrens : "I Move to adopt the 2027 Budget for Calhoun County as presented."

The tax rate for the year 2025 was 0.6222.

The calculated tax rates for the year 2026 are:

|                     |       |
|---------------------|-------|
| Adopted Rate        | .6222 |
| No New Revenue Rate | .6319 |
| NNR M & O Rate      | .6085 |
| Voter Approval Rate | .6968 |
| Debt Service        | .0350 |

The total county debt obligation is \$30,010,000

**THIS BUDGET WILL RAISE LESS REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$871,922 WHICH IS A 2.752% DECREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$6,472,299**

**THEREUPON**, the vote being taken, the following for the adoption of the budget for Calhoun County for Fiscal and Calendar Year 2027 was as follows:

|                                               |     |                                     |     |                          |
|-----------------------------------------------|-----|-------------------------------------|-----|--------------------------|
| Commissioner John A. Martinez, Precinct No. 1 | Aye | <input checked="" type="checkbox"/> | Nay | <input type="checkbox"/> |
| Commissioner Ronald Best, Precinct No. 2      | Aye | <input checked="" type="checkbox"/> | Nay | <input type="checkbox"/> |
| Commissioner Joel M. Behrens, Precinct No. 3  | Aye | <input checked="" type="checkbox"/> | Nay | <input type="checkbox"/> |
| Commissioner Gary D. Reese, Precinct No. 4    | Aye | <input checked="" type="checkbox"/> | Nay | <input type="checkbox"/> |
| Calhoun County Judge Vern L. Lyssy            | Aye | <input checked="" type="checkbox"/> | Nay | <input type="checkbox"/> |

Signed this the 2nd day of September, 2026

Vern L. Lyssy  
Vern L. Lyssy, County Judge

John A. Martinez  
John A. Martinez  
Commissioner, Precinct 1

Joel M. Behrens  
Joel M. Behrens  
Commissioner, Precinct 3

Attest: Anna Goodman, County Clerk

By: Kaddie Smith  
Deputy Clerk

Ronald Best  
Ronald Best  
Commissioner, Precinct 2

Gary D. Reese  
Gary D. Reese  
Commissioner, Precinct 4

